

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less	
Military & Veterans Affairs								
Office of the Commissioner	1,749.0	60.3	0.0	1,848.9	1,848.9	1,848.9	0.0	0.0%
Homeland Security & Emerg Mg	2,189.3	60.8	0.0	2,293.2	2,293.2	2,293.2	0.0	0.0%
Local Emergency Planning Comr	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	811.1	22.4	0.0	847.8	847.8	847.8	0.0	0.0%
Army Guard Facilities Maint.	2,498.4	10.6	0.0	2,192.7	2,187.8	2,187.8	0.0	0.0%
Air Guard Facilities Maint.	1,336.7	4.2	0.0	1,225.1	1,220.8	1,220.8	0.0	0.0%
Alaska Military Youth Academy	105.6	69.7	0.0	219.5	212.9	212.9	0.0	0.0%
Veterans' Services	837.5	6.0	0.0	847.7	877.7	877.7	0.0	0.0%
Emerg Communications	346.0	8.2	0.0	359.2	359.2	359.2	0.0	0.0%
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	10,178.6	242.2	0.0	10,139.1	10,153.3	10,153.3	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	408.5	0.0	0.0	408.5	408.5	408.5	0.0	0.0%
Retirement Benefits	1,737.4	0.0	0.0	2,473.3	750.8	750.8	0.0	0.0%
RDU Total:	2,145.9	0.0	0.0	2,881.8	1,159.3	1,159.3	0.0	0.0%
General Funds:	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%